

2015 Anawim Housing Inc. Financial Information

ASSETS	2015	%	2014	%
Current Assets	\$927,239	10%	\$1,489,967	13%
Long Term Receivables and Other Assets	\$2,022,380	21%	\$2,576,871	23%
Rental Properties Less Accumulated Depreciation	\$6,412,614	68%	\$7,084,229	63%
Property and Equipment Less Accumulated Depreciation	\$131,617	1%	\$151,969	1%
Total Assets	\$9,493,850		\$11,303,036	

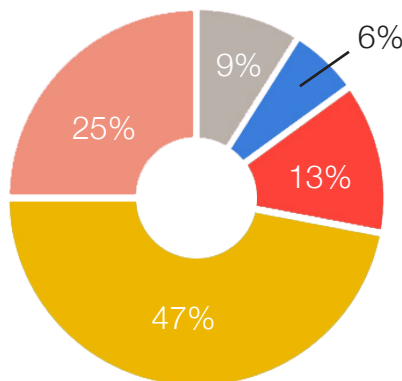
LIABILITIES	2015	%	2014	%
Current Liabilities	\$801,975	8%	\$361,943	3%
Long Term Debt	\$634,783	7%	\$1,127,577	10%
Temporarily Restricted Funds	\$63,875	1%	\$283,516	3%
Unrestricted Net Assets	\$7,993,217	84%	\$9,530,000	84%
Total Liabilities	\$9,493,850		\$11,303,036	

2015 REVENUE	\$	%
Revenues and Grants from Gov Agencies	\$1,663,966	47%
Rental Income	\$883,763	25%
Management Fees	\$459,363	13%
Donations and Grants	\$228,259	6%
Other Income	\$304,984	9%
Total Revenues	\$3,540,335	

2015 EXPENSES	\$	%
Donation to Anawim Housing Foundation	\$901,738	17%
Rental Subsidies	\$1,726,970	33%
Housing Services	\$1,924,970	36%
Fund Development	\$202,464	4%
Administration	\$339,323	6%
Housing Development	\$198,702	4%
Total Expenses	\$5,294,167	

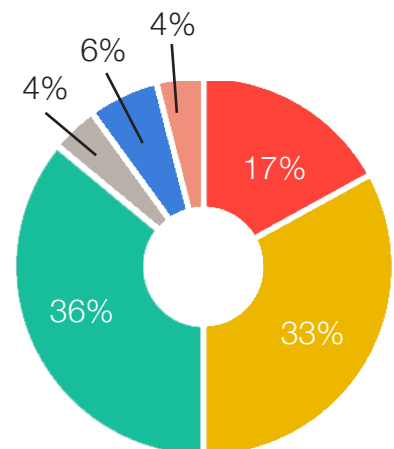
2015 REVENUES

- Revenues and Grants from Gov Agencies
- Rental Income
- Management Fees
- Donations and Grants
- Other Income



2015 EXPENSES

- Donation to Anawim Housing Foundation
- Rental Subsidies
- Housing Services
- Fund Development
- Administration
- Housing Development



2015 Anawim Housing Foundation Financial Information

ASSETS	2015	%	2014	%
Current Assets	\$3,588,989	100%	\$2,423,864	100%
Total Assets	\$3,588,989		\$2,423,864	

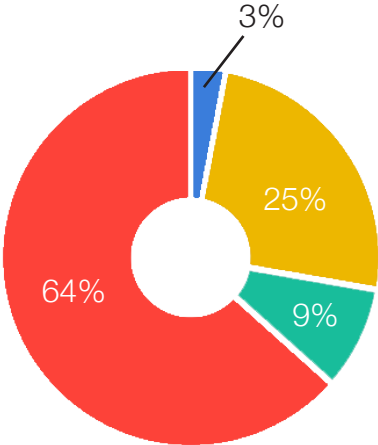
LIABILITIES	2015	%	2014	%
Current Liabilities	\$7,285	0%	\$0	0%
Temporarily Restricted Funds	\$401,841	11%	\$891,114	37%
Unrestricted Net Assets	\$3,179,863	89%	\$1,532,750	63%
Total Liabilities	\$3,588,989		\$2,423,864	

2015 REVENUE	\$	%
Annual Campaign	\$352,200	25%
Legacy Fund	\$120,000	9%
Donation from Anawim Housing	\$901,021	64%
Other Income	\$38,482	3%
Total Revenues	\$1,411,703	

2015 EXPENSES	\$	%
Donation to Anawim Housing	\$102,264	40%
Administration	\$151,599	60%
Total Expenses	\$253,863	

2015 REVENUES

- Annual Campaign
- Legacy Fund
- Donation from Anawim Housing
- Other Income



2015 EXPENSES

- Donation to Anawim Housing
- Administration

